

## **Chiloquin Vector Control District**

Board of Trustees JB Brown, Michael Cook, Dennis Jefcoat Richard Twamley & Albert Wilder

PO Box 860, Chiloquin, Or, 97624 – 0860 Chiloquin, Oregon 97624

Office telephone 541 274-0132 Email cvcdistrict@gmail.com

# **Fiscal year 2019 – 2020 Budget Document**

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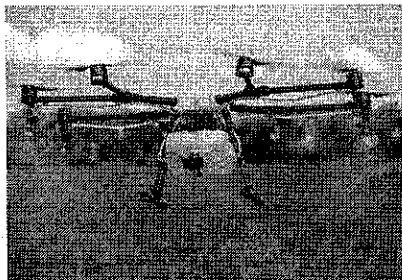
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**Dennis Jefcoat – Chairman of the Board of Trustees**

**Chiloquin Vector Control District**



*The future of CVCD Mosquito Control*

**Chiloquin Vector Control District  
Board of Trustees and Budget Committee Members  
Calendar Year 2018 for Fiscal Year 2018 - 2019**

**Board of Trustee Members**

<b>Name</b>	<b>Position</b>	<b>Term expires</b>
JB Brown	Treasurer	12/31/2021
Michael Cook	Vice Chairman	01/01/2020
Dennis Jefcoat	Chairman	01/01/2022
Richard Twamley	Board Member	01/01/2020
Albert Wilder	Board member	12/31/2022

**Citizen Budget Committee members**

Vacant	Committee Person
Laura Kihlman	Committee Person 03/30/2020
Tim McDermott	Committee Person 03/30/2020
Vacant	
Vacant	

Two Public notices printed in the Herald & News and Chiloquin Email News to solicit citizen budget committee members during the month of February-----.

Budget Committee Meeting notifications made

Herald and News Printed in April and notices given in the Chiloquin Email News



**CVCD BUDGET DIRECTOR'S FY 2019 -2020 FINANCIAL MESSAGE  
TO THE CVCD BUDGET COMMITTEE AND BOARD OF TRUSTEES**

The proposed 2019 -2020 budgets call for a **\$50450.00** operating budget. Total Budget amount **81,504.00**.

This proposed budget is based on the expected bank account balances of the CVCD as of March 30, 2019. This information determined the financial amounts presented on State Budget forms 1, 11, 20, 31 and 50 for FY 2018 – 2019. Individual line item categories have their funding adjusted to reflect actual spending over the last five years of the CVCD income and expenses.

**Available funds for budgeting: \$81,504.00 per Resource LG form 20 line 32.** The CVCD Reserve Fund balance will remain at **\$83,000.00**. The LB form 31-line 18 reserve fund balance is estimated at **\$4054.00**. Money unspent from the previous fiscal year is credited to this line item.

The Klamath County Assessor changed the payment process to the CVCD. The District receives one payment a year from property tax collections plus tax from sales of property foreclosures. We can expect to receive **\$49,938.00 in November 2019 after a 3% discount is removed by County**. We can expect to receive **an estimated \$2400.00 in interest in FY 2019 - 2020**. Refunds and miscellaneous income is estimated at **\$240.00**. See LB 11 lines 4.9 & 30. The District has a six-year history of under spending the approved budgets by \$2000 to \$6,000 or more per fiscal year. The proposed normal line item budget spending of **\$50,450.00** is less than the projected FY 2019-2020 income of **\$52,988.00** by a margin of **\$2538.00**. The estimated overage is available for budgeting purposes should the budget committee members determine additional needs not proposed by the budget director.

**Contracts for Mosquito Control and Drone Aircraft**

The Budget director posted legal notices in the Herald and News and in the DAS OPRIN System effective February 4<sup>th</sup> 2018 as required by law. No response was received. The CVCD Contract Review Board declared TRMVC a legitimate sole source vendor per ORS contracting laws. A new five-year mosquito control contract was awarded to TRMVC in February 2019 for FY 2019 to FY 2024 that includes first in the nation drone services for mosquito control by a government mosquito control agency.

The Chiloquin Vector Control Districts proposed operating budget of **\$50,450.00** in FY 2019-2020 is the lowest in the State of Oregon. The average vector control district budget in Oregon spends \$500,000 to one million dollars for mosquito control services.

The proposed CVCD budget of \$41,500.00 for contracted mosquito provides the CVCD taxpayers with mosquito control services at less than 15% of the statewide average cost for similar land mass coverage.

The CVCD TRMVC Integrated Mosquito Control Program has proven over six years to have reduce the mosquito population by an estimated 538 percent. **NO other Mosquito District in Oregon or in the United States has published this level of success with its mosquito programs.** The CVCD treats a maximum of 11,000 acres a season (17.1 square miles) for approximately **\$3.63 an acre.** Average Oregon government mosquito control cost exceeds **\$8.47** per acre.

Dennis Jefcoat  
Chairman of the Board of Trustees  
2019-2020 Budget Director  
Chiloquin Vector Control District

**FORM LB-1**

**NOTICE OF BUDGET HEARING**

A public meeting of the Chiloquin Vector Control District will be held on May 22, 2019 at 6:30 pm at 140 S. 1st Street, Chiloquin Community Center Conference Room, Chiloquin, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2019 as approved by the CVCD Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained by email at cvcdistrict@gmail.com. This budget is for an annual period. This budget was prepared on a basis of accounting that is the same as the preceding year.

Contact: Dennis Jefcoat, Budget Director

Telephone 541 274 0860

Email cvcdistrict@gmail.com

**FINANCIAL SUMMARY - RESOURCES**

TOTAL OF ALL FUNDS	Actual Amount	Adopted Budget	Approved Budget
	2017 - 2018	This Year 2018 - 2019	Next Year 2019 - 2020
Beginning Fund Balance/Net Working Capital	124,760	134,845	111,516
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	0	0	0
Federal, State and all Other Grants, Gifts, Allocations and Donations	0	0	0
Revenue from Bonds and Other Debt	0	0	0
Interfund Transfers / Internal Service Reimbursements	0	25,000	0
All Other Resources Except Current Year Property Taxes	2,907	2,248	3,050
Current Year Property Taxes Estimated to be Received	54,236	44,661	49,938
<b>Total Resources</b>	<b>\$181,903</b>	<b>\$206,754</b>	<b>\$164,504</b>

**FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION**

Personnel Services	0.00	0.00	0.00
Materials and Services	47279	75022	50450
Capital Outlay	0.00	0.00	0.00
Debt Service	0.00	0.00	0.00
Interfund Transfers	0.00	25000	0.00
Contingencies	2000	2000	2000
Special Payments	0.00	0.00	0.00
Unappropriated Ending Balance and Reserved for Future Expenditure	132,624	104732	\$112,054
<b>Total Requirements</b>	<b>\$181,903</b>	<b>\$206,754</b>	<b>\$164,504</b>

**FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM \***

Name of Organizational Unit or Program	FTE for that unit or program		
<b>THE CVCD DOES NOT EMPLOYEE ANY PERSONS.</b>			
<b>ALL REQUIRED WORK IS CONTRACTED OUT</b>			
<b>CHANGES IN ACTIVITIES and SOURCES OF FINANCING *</b>			
		<b>NONE</b>	

**PROPERTY TAX LEVIES**

	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
	Proceeding year 2017 2018	This year 2018 -2019	Next Year 2019 2020
Permanent Rate Levy (rate limit _____) <b>0.18 per thousand</b>	<b>0.18</b>	<b>0.18</b>	<b>0.18</b>
Local Option Levy <b>None</b>			
Levy For General Obligation Bonds <b>None</b>			

**STATEMENT OF INDEBTEDNESS**

LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1.	
		None	
General Obligation Bonds	<b>None</b>	<b>\$0</b>	
Other Bonds	<b>None</b>	<b>\$0</b>	
Other Borrowings	<b>None</b>	<b>\$0</b>	
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	

**NOTICE OF BUDGET COMMITTEE MEETING**

A public meeting of the Budget Committee of the South Suburban Sanitary District, Klamath, State of Oregon, to discuss the budget for the fiscal year July 1, 2019 to June 30, 2020, will be held at 2201 Laverne Ave. The meeting will take place on the 14th day, and if needed the 15th day of May, 2019 at 5:00 p.m. The purpose of the meeting is to receive the budget message and to receive comment from the public on the budget. A copy of the budget document may be inspected or obtained on or after May 7, 2019 at 2201 Laverne Ave., between the hours of 7:30 a.m. and 4:30 p.m. This is a public meeting where deliberation of the Budget Committee will take place. Any person may appear at the meeting and discuss the proposed programs with the Budget Committee. Our budget, budget meeting notices & budget hearing notice will be posted online at our website [www.sssd.org](http://www.sssd.org).  
#18936 May 05, 2019.

The Klamath Falls City Council will conduct a public hearing on Monday, May 6, 2019, at 7:00 p.m. in the City Council Chambers of the City Administration Building, 500 Klamath Avenue, Klamath Falls, Oregon, to consider the following item(s):

**Annexation 1-A-19 for Zimel & Associates, Inc.**, proposes to bring the remaining .35-acre portion of a lot/parcel at 2226 Washburn Way into City limits to facilitate certain development types and uses within the General Commercial zone. The property is described as a portion of Washburn Park, Block 2, Lot 1 & 2; Tax Assessor Map R-3909-004AD-00900.

**Annexation 2-A-19 for 2972 South 6th Street, LLC**, proposing to bring a .65-acre lot/parcel, described as Parcel 1 of Land Partition 6-11 into City limits to facilitate certain retail uses. The property is located at 2972 S 6th Street; Tax Assessor Map R-3909-003BC-01001.

All interested citizens will have the opportunity to give written and oral comments. Disabled persons desiring information may call the City's TDD line at 883-5324. For more information, contact the City Planning Division at 541-883-4950.  
#18913 April 28, May 05, 2019.

**FORM LB-1**

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Contact: Dennis Jefcoat, Budget Director Telephone 541 274 0860 Email [cvcdistrict@gmail.com](mailto:cvcdistrict@gmail.com)

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2017 - 2018	Adopted Budget This Year 2018 - 2019	Approved Budget Next Year 2019 - 2020
Beginning Fund Balance/Net Working Capital	124,760	134,845	111,516
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	0	0	0
Federal, State and all Other Grants, Gifts, Allocations and Donations	0	0	0
Revenue from Bonds and Other Debt	0	0	0
Interfund Transfers / Internal Service Reimbursements	0	25,000	0
All Other Resources Except Current Year Property Taxes	2,907	2,248	3,050
Current Year Property Taxes Estimated to be Received	54,236	44,661	49,938
<b>Total Resources</b>	<b>\$181,903</b>	<b>\$206,754</b>	<b>\$164,504</b>

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Contingencies	2000	2000	2000
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Unappropriated Ending Balance and Reserved for Future Expenditure	132,824	104732	\$112,054
<b>Total Requirements</b>	<b>\$181,903</b>	<b>\$206,754</b>	<b>\$164,504</b>

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Name of Organizational Unit or Program	FTE for that unit or program		
THE CVCD DOES NOT EMPLOYEE ANY PERSONS.			
ALL REQUIRED WORK IS CONTRACTED OUT			
CHANGES IN ACTIVITIES and SOURCES OF FINANCING *			
NONE			
PROPERTY TAX LEVIES			
	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
Permanent Rate Levy (rate limit 0.18 per thousand)	Proceeding year 2017 2018 0.18	This year 2018 -2019 0.18	Next Year 2019 2020 0.18
Local Option Levy	None		
Levy For General Obligation Bonds	None		

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1,	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	None	\$0
Other Bonds	None	\$0
Other Borrowings	None	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>

#18934 May 05, 2019

**H&N CLASSIFIEDS** online  
at [www.heraldandnews.com](http://www.heraldandnews.com)

**FORM LB-11**

This fund is authorized and established by resolution / ordinance number 13-06-27 for the following purpose: emergency mosquito control and equipment replacement that was not budget for in current fiscal year

**RESERVE FUND RESOURCES AND REQUIREMENTS**

Chiloquin Vector Control District

Year this reserve fund will be reviewed to be continued or abolished. Date can not be more than 10 years after establishment.

Review Year: Spring 2023

Mosquito Control & Emergency Replacement Equipment Fund

Chiloquin Vector Control District

Historical Data				DESCRIPTION RESOURCES AND REQUIREMENTS	Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body
Actual		Adopted in Budget Year 2018 - 2019	RESOURCES				
Second preceding fiscal year 2016 2017	first preceding fiscal year 2017 2018						
1				1			
2	\$ 55,300.00	\$ 81,460.00	\$ 83,000.00	2	\$ 83,000.00	\$ 83,000.00	\$ 83,000.00
3	\$ -	\$ -	\$ -	3	\$ -	\$ -	\$ -
4	\$ -	\$ -	\$ -	4	\$ -	\$ -	\$ -
5	\$ 360.00	\$ -	\$ -	5	\$ -	\$ -	\$ -
6	\$ 25,800.00	\$ 11,540.00	\$ -	6	\$ -	\$ -	\$ -
9	\$ -	\$ -	\$ -	9	\$ -	\$ -	\$ -
10	\$ 81,460.00	\$ 93,000.00	\$ 83,000.00	10	\$ 83,000.00	\$ 83,000.00	\$ 83,000.00
11	\$ -	\$ -	\$ -	11	\$ -	\$ -	\$ -
12	\$ -	\$ -	\$ -	12	\$ -	\$ -	\$ -
13	\$ 81,460.00	\$ 93,000.00	\$ 83,000.00	13	\$ 83,000.00	\$ 83,000.00	\$ 83,000.00
14				14			
15				15			
16	\$ 50,000.00	\$ 50,000.00	\$ 80,000.00	16	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00
17	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	17	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
19				19			
20				20			
22				22			
25				25			
26				26			
28				28			
29	\$ 2,085.00	\$ 28,460.00		29			
30			\$ -	30			
31	\$ 55,085.00	\$ 81,460.00	\$ 83,000.00	31	\$ 83,000.00	\$ 83,000.00	\$ 83,000.00

NOTE: Interest received is credited to the General Fund of the Chiloquin Vector Control District

**RESOURCES**  
Chiloquin Vector Control District  
Fiscal Year 2019 - 2020  
**General Fund**

CVCD BUDGET REQUIREMENTS FOR FISCAL YEAR

Historical Data		Budget for fiscal year 2019 - 2020		
		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body
Actual		RESOURCE DESCRIPTION		
Second proceeding fiscal year 2016 - 2017	First proceeding fiscal year 17 - 18	Adopted budget for fiscal year 2018 - 2019		
1	\$ 42,273.93	\$ 42,775.95	\$ 28,516.00	\$ 28,516.00
4	\$ 681.57	\$ 1,947.75	\$ 2,800.00	\$ 2,800.00
7	\$ 1,000.00	\$ -		
8	\$ 32,533.11	\$ -		
9	\$ 115.50	\$ 960.00	\$ 250.00	\$ 250.00
10				
13				
14				
15				
16				
17				
18				
19				
20				
21				
22				
23				
24				
25				
26				
27				
28				
29	\$ 76,604.11	\$ 45,683.70	\$ 31,566.00	\$ 31,566.00
30			\$ 49,938.00	\$ 49,938.00
31	\$ 44,661.41	\$ 54,235.79		
32	\$ 121,265.52	\$ 99,919.49	\$ 81,504.00	\$ 81,504.00



**DETAILED REQUIREMENTS**  
**FISCAL YEAR 2019 - 2020**  
**CHILOQUIN VECTOR CONTROL DISTRICT**

FORM  
 LB-31

		Historical Data			Financial Requirements for the General Fund		Budget for Fiscal Year 2019 - 2020		
		Actual	First Preceding Year 2017 - 2018	Adopted Budget This Year Year 2018 - 2019	Object Classification	Detail	Proposed by Budget Officer	Approved by Budget Committee	Adopted by Governing Body
1					1	Insurance	\$ 1,700.00	\$ 1,700.00	\$ 1,700.00
2		\$ 1,604.00	\$ 1,575.00	\$ 1,700.00	2	SDIS Insurance & Bonding	\$ 1,700.00	\$ 1,700.00	\$ 1,700.00
3		\$ 1,465.94	\$ 1,577.69	\$ 2,000.00	3	Advertising	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
4		\$ 225.00	\$ 456.00	\$ 250.00	4	Accounting	\$ 250.00	\$ 250.00	\$ 250.00
5		\$ 1,382.00	\$ 1,384.00	\$ 900.00	5	Rentals	\$ 900.00	\$ 900.00	\$ 900.00
6		\$ -	\$ -	\$ 500.00	6	Attorney legal	\$ 500.00	\$ 500.00	\$ 500.00
7		\$ 75.00	\$ 240.00	\$ 240.00	7	Telephone services	\$ 300.00	\$ 300.00	\$ 300.00
8		\$ 818.57	\$ 844.59	\$ 1,000.00	8	Office	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
9		\$ 194.74	\$ 452.16	\$ 700.00	9	Travel	\$ 700.00	\$ 700.00	\$ 700.00
10		\$ 157.23	\$ 2,160.50	\$ 500.00	10	Miscellaneous	\$ 500.00	\$ 500.00	\$ 500.00
11		\$ 38,044.43	\$ 37,772.50	\$ 40,000.00	11	Contracting	\$ 41,500.00	\$ 41,500.00	\$ 41,500.00
12		\$ 75.31	\$ 20.05	\$ 150.00	12	Bank fees	\$ 150.00	\$ 150.00	\$ 150.00
13		\$ 175.00	\$ 223.01	\$ 300.00	13	Dues	\$ 300.00	\$ 300.00	\$ 300.00
14		\$ 630.38	\$ 574.00	\$ 650.00	14	Permits	\$ 650.00	\$ 650.00	\$ 650.00
##		\$ 44,487.60	\$ 47,279.50	\$ 48,890.00	##	Total budget needs	\$ 50,450.00		
15					15	Operating Budget for FY 2019 2020			
16		\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	16	Contingency	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
17				\$ 25,000.00	17	Contracting one time Drone R&D project with TRMVC			
18					18	TOTAL BUDGET REQUIREMENTS	\$ 52,450.00	\$ 52,450.00	\$ 52,450.00
20				\$ 2,417.00	19	Reserve funding	\$ 4,054.00	\$ 4,054.00	\$ 4,054.00
21					20	Reserved for Future Expenditures			
22					21				
23					22				
24					23				
25		\$ 46,487.60	\$ 49,279.50		24	Ending balance (prior years)			
26				\$ 78,307.00	25	UNAPPROPRIATED ENDING FUND BALANCE	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
27		#####	#####	#####	26	REQUIREMENTS	\$ 81,504.00	\$ 82,504.00	\$ 81,504.00

# Notice of Property Tax and Certification of Intent to Impose a Tax, Fee, Assessment or Charge on Property

To the Assessor of Klamath County Oregon

## FORM LB-50 2019-2020

Check here if this is an amended form.

Be sure to read instructions in the Notice of Property Tax Levy Forms and Instruction booklet

The Chiloquin Vector Control District has the responsibility and authority to place the following property tax, fee, charge or assessment on the tax roll of Klamath County. The property tax, fee, charge or assessment is categorized as stated by this form.

PO Box 860 Chiloquin Or 97620 April 24, 2019  
Mailing Address of District City State ZIP code Date  
Dennis Jefcoat Chairman of the Board 541 274 0132 cvcdistrict@gmail.com  
Contact Person Title Daytime Telephone Contact Person E-Mail

**CERTIFICATION - You must check one box if your district is subject to Local Budget Law.**

- The tax rate or levy amounts certified in Part I are within the tax rate or levy amounts approved by the budget committee.
- The tax rate or levy amounts certified in Part I were changed by the governing body and republished as required in ORS 294.456.

**PART I: TAXES TO BE IMPOSED**

		Subject to General Government Limits Rate -or- Dollar Amount		
1.	Rate per \$1,000 or Total dollar amount levied (within permanent rate limit) . . . . .	1	0.18	
2.	Local option operating tax . . . . .	2	0	
3.	Local option capital project tax . . . . .	3	0	<b>Excluded from Measure 5 Limits Dollar Amount of Bond Levy</b>
4.	City of Portland Levy for pension and disability obligations . . . . .	4	NA	
5a.	Levy for bonded indebtedness from bonds approved by voters <b>prior</b> to October 6, 2001 . . . . .	5a.	0	
5b.	Levy for bonded indebtedness from bonds approved by voters <b>on or after</b> October 6, 2001 . . . . .	5b.	0	
5c.	Total levy for bonded indebtedness not subject to Measure 5 or Measure 50 (total of 5a + 5b) . . . . .	5c.	0	

**PART II: RATE LIMIT CERTIFICATION**

6.	Permanent rate limit in dollars and cents per \$1,000 . . . . .	6	0.1807
7.	Election date when your <b>new district</b> received voter approval for your permanent rate limit . . . . .	7	
8.	<b>Estimated</b> permanent rate limit for newly <b>merged/consolidated district</b> . . . . .	8	

**PART III: SCHEDULE OF LOCAL OPTION TAXES** - Enter all local option taxes on this schedule. If there are more than two taxes, attach a sheet showing the information for each.

Purpose (operating, capital project, or mixed)	Date voters approved local option ballot measure	First tax year levied	Final tax year to be levied	Tax amount -or- rate authorized per year by voters

**Part IV. SPECIAL ASSESSMENTS, FEES AND CHARGES\***

Description	ORS Authority**	Subject to General Government Limitation	Excluded from Measure 5 Limitation
1			
2			

\*If fees, charges, or assessments will be imposed on specific property within your district, you must attach a complete listing of properties, by assessor's account number, to which fees, charges, or assessments will be imposed. Show the fees, charges, or assessments uniformly imposed on the properties. If these amounts are not uniform, show the amount imposed on each property.

\*\*The ORS authority for putting these assessments on the roll must be completed if you have an entry in Part IV.

**RESOLUTION NUMBER 19 -003**  
**The Board of Trustees of the Chiloquin Vector Control District**

**RESOLUTION ADOPTING THE BUDGET**

**BE IT RESOLVED** that the Board of Trustees of the Chiloquin Vector Control District, County of Klamath, State of Oregon hereby adopts the budget for the fiscal year **2019 - 2020** in the amount of **\$164,504.00**. This budget documents will be on file at the County of Klamath Clerk's office and Assessor's Office, Klamath County, Oregon.

**RESOLUTION MAKING THE APPROPRIATIONS**

**BE IT RESOLVED** that the amounts shown below are hereby appropriated for the fiscal year 2019 - 2020 beginning July 1, 2019 for the following purposes:

**General Fund**

Materials and services	\$ 50,450
Contingency	\$ 2,000
Reserved for future expenditures	\$ 4,054

**Equipment Reserve Fund**

Equipment and Services Reserve Fund	\$ 83,000
<b>TOTAL APPROPRIATIONS ALL FUNDS</b>	<b>\$139,504</b>
Total Unappropriated funds	<u>\$ 25,000</u>
<b>TOTAL ADOPTED BUDGET ALL FUNDS</b>	<b>\$164,504</b>

**\*NOTE: The CVCD has no paid personnel and outsources for all services**

**RESOLUTION IMPOSING THE TAX**

**BE IT RESOLVED** that the following ad valorem property taxes are hereby imposed upon the assessed value of all property with the Chiloquin Vector Control District for the tax year **2019 - 2020** at the tax rate of **\$0.18 per \$1,000.00** of assessed value for permanent tax rate.

**RESOLUTION CATEGORIZING THE TAX**

**BE IT RESOLVED** that the taxes imposed are hereby categorized for purposes of Article XI section 11b as: **Subject to the general government limitation:** Permanent Rate tax of **\$0.18/\$1000.00** with no bond debts or other general obligations or local options tax in effect.

The above resolution statements were approved and declared adopted by the Board of Trustees of the Chiloquin Vector Control District on XX XXX 2019 at a noticed public hearing.

\_\_\_\_\_  
**Chairman of the Board of Trustee**

Chiloquin Vector Control District Klamath County Oregon  
Amount spent in each budget category by entry  
July 1, 2018 through March 28, 2019

Type	Date	Num	Name	Memo	Paid Amount
<b>Ordinary Income/Expense</b>					
<b>Income</b>					
LB11-06 · OTHER FUNDS RECEIVED MISC					
Deposit	10/24/18		DAS Annual Dues	Refund from DAS	50.00
Deposit	02/28/19	DEP	SDAO Insurance & Dues	Deposit	100.00
Total LB11-06 · OTHER FUNDS RECEIVED MISC					150.00
LB20-04 · INTEREST RECEIVED					
Deposit	07/31/18		STATE INVESTMENT ...	Deposit	192.61
Deposit	08/31/18		STATE INVESTMENT ...	Deposit	183.50
Deposit	09/30/18		STATE INVESTMENT ...	Deposit	168.79
Deposit	10/30/18		STATE INVESTMENT ...	Deposit	186.83
Deposit	12/08/18		STATE INVESTMENT ...	Deposit	187.22
Deposit	12/31/18		STATE INVESTMENT ...	Deposit	288.37
Deposit	01/31/19		STATE INVESTMENT ...	Deposit	309.90
Deposit	02/28/19		STATE INVESTMENT ...	Deposit	280.59
Total LB20-04 · INTEREST RECEIVED					1,797.81
LB20-30 · PROPERTY TAX RECEIVED					
Deposit	08/01/18		KLAMATH COUNTY A...	Deposit	304.92
Deposit	11/27/18		KLAMATH COUNTY A...	Deposit	46,977.52
Deposit	03/04/19		KLAMATH COUNTY A...	Deposit	1,623.47
Total LB20-30 · PROPERTY TAX RECEIVED					48,905.91
<b>Total Income</b>					<b>50,853.72</b>
<b>Expense</b>					
LB31-01 · INSURANCE & BONDING					
Check	01/23/19	1215	SDIS Insurance Services		1,630.00
Total LB31-01 · INSURANCE & BONDING					1,630.00
LB31-02 · LEGAL ADVERTISEMENT					
Check	08/23/18	1207	QZIFlocal		256.00
Check	08/23/18	1208	Friends of the Chiloquin...		70.00
Check	10/13/18	1213	HERALD & NEWS		210.92
Check	02/12/19	1216	HERALD & NEWS		96.68
Check	02/28/19	1218	HERALD & NEWS		234.38
Check	03/28/19	1219	HERALD & NEWS		208.03
Total LB31-02 · LEGAL ADVERTISEMENT					1,076.01
LB31-03 · ACCOUNTING					
Check	08/23/18	1209	OREGON SECRETAR...		20.00
Total LB31-03 · ACCOUNTING					20.00
LB31-04 · RENTAL					
Check	07/01/18	1200	CHILOQUIN VISIONS I...		330.00
Check	07/25/18	1203	Chiloquin Agency Lake ...		500.00
Total LB31-04 · RENTAL					830.00
LB31-14 · CELL TELEPHONE					
Check	07/25/18	1204	CLOUD WIRELESS SE...		149.00
Total LB31-14 · CELL TELEPHONE					149.00

Type	Date	Num	Name	Memo	Paid Amount
LB31-16 · OFFICE SUPPLIES					
Check	07/25/18	1205	DENNIS JEFCOAT		232.74
Total LB31-16 · OFFICE SUPPLIES					232.74
LB31-19 · CONTRACTING					
LB31-40 · DRONE SERVICES					
Check	07/02/18	1192	EDWARD HORVATH 3 ...		25,000.00
Total LB31-40 · DRONE SERVICES					25,000.00
LB31-19 · CONTRACTING - Other					
Check	07/25/18	1202	EDWARD HORVATH 3 ...		6,127.50
Check	08/23/18	1206	EDWARD HORVATH 3 ...		6,127.50
Check	09/26/18	1210	EDWARD HORVATH 3 ...		6,127.50
Check	03/28/19	1220	EDWARD HORVATH 3 ...		1,125.00
Total LB31-19 · CONTRACTING - Other					19,507.50
Total LB31-19 · CONTRACTING					44,507.50
LB31-21 · BANK FEES OR SERVICE CHARGE					
Check	09/30/18		STATE INVESTMENT ...		0.05
Check	10/30/18		STATE INVESTMENT ...		0.05
Check	12/31/18		STATE INVESTMENT ...		0.05
Total LB31-21 · BANK FEES OR SERVICE CHARGE					0.15
LB31-23 · DUES TO ORGANIZATIONS					
Check	10/01/18	1211	OREGON ETHICS CO...		38.01
Check	10/01/18	1212	DAS Annual Dues		50.00
Check	10/24/18	1214	SDAO Insurance & Dues		135.00
Total LB31-23 · DUES TO ORGANIZATIONS					223.01
LB31-24 · PERMITS					
Check	02/27/19	1217	DEQ Permit		614.00
Total LB31-24 · PERMITS					614.00
Total Expense					49,282.41
Net Ordinary Income					1,571.31
Net Income					1,571.31

KLAMATH PUB LLC-HN & LCE  
HERALDANDNEWS/LAKE CO EXAMINER  
%ISJ PAYMENT PROCESSING CENTER  
PO BOX 1570  
POCATELLO ID 83204  
(541)885-4410  
Fax (541)883-4007

ORDER CONFIRMATION

Salesperson: Pat Bergstrom

Printed at 03/28/19 13:39 by pbe10

Acct #: 200671

Ad #: 1883982

Status: New WHOLD

CHILOQUIN VECTOR DISTRICT  
ATTN: DENNIS JEFCOAT  
PO BOX 860  
CHILOQUIN OR 97624

Start: 04/07/2019 Stop: 04/14/2019  
Times Ord: 2 Times Run: \*\*\*  
STDH 2.00 X 2.31 Words: 145  
Total STDH 5.00  
Class: 0001 LEGAL NOTICES  
Rate: LEGAL Cost: 157.40  
# Affidavits: 1

Contact: TERESA 541-783-2717  
Phone: (541)274-0132  
Fax#:   
Email: cvcdistrict@gmail.com  
Agency:

Ad Descrpt: #18873 BUDGET MEETING  
Given by: \*  
P.O. #:   
Created: pbe10 03/28/19 13:26  
Last Changed: pbe10 03/28/19 13:39

PUB ZONE EDT TP RUN DATES  
10HN A 97 S 04/07,14  
HNWN A 97 S 04/07,14  
HNWF A 96 S 04/07,14

AUTHORIZATION

Under this agreement rates are subject to change with 30 days notice. In the event of a cancellation before schedule completion, I understand that the rate charged will be based upon the rate for the number of insertions used.

Name (print or type)

Name (signature)

**NOTICE OF BUDGET COMMITTEE MEETING**

A public meeting of the Budget Committee of the Chiloquin Vector Control District, Klamath County, State of Oregon, to discuss the budget for the fiscal year July 1, 2019 to June 30, 2020, will be held at 140 S. 1st St., Chiloquin, OR. The meeting will take place on April 24, 2019, at 6:30 p.m. The purpose of the meeting is to receive the budget message and to receive comment from the public on the budget.

This is a public meeting where deliberation of the Budget Committee will take place. Any person may appear at the meeting and discuss the proposed programs with the Budget Committee.

A copy of the budget document may be inspected or obtained on or after April 22, 2019 at email: [cvcdistrict@gmail.com](mailto:cvcdistrict@gmail.com), between the hours of 9:00 a.m. and 5:00 p.m.  
#18873 April 07, 14, 2019.

Cars

**Classified Advertisers.**  
 Please check your ad on the first day it is published. We make every effort to avoid errors by carefully proofreading. If you find an error, please call us at 1-855-4430.

**Whether it's**  
 an apartment  
 a house  
 a room  
 some land  
 a garage  
 or a vacation  
 cabin...  
 You'll find it in the  
**Rental Property.**

**Services**

**MEETING**

Committee of the Klamath County, State of Oregon, for the fiscal year July 1, 2019, to June 30, 2020, will be held at the Lucile Malon Street, Klamath Falls, Oregon, on April 17, 2019, at 6:30 a.m. The purpose of the meeting is to receive the budget message and to receive comment from the public on the budget. Any person may appear at the meeting and discuss the proposed programs with the Budget Committee. A copy of the budget document may be inspected or obtained on or after April 22, 2019, at email: [cvcdistrict@gmail.com](mailto:cvcdistrict@gmail.com) between the hours of 9:00 a.m. and 5:00 p.m. #18873 April 07, 14, 2019.

**legal notices**

**NOTICE OF PUBLIC HEARING**

The Klamath Falls Planning Commission will conduct a public hearing on Monday, April 22, 2019, at 7:00 p.m. in the City Council Chambers of the City Administration Building, 500 Klamath Avenue, Klamath Falls, Oregon, to consider the following item(s):

**Annexation 1-A-19 for Zimel & Associates, Inc.,** proposes to bring the remaining 35-acre portion of a lot/parcel at 2226 Washburn Way into City limits to facilitate certain development types and uses within the General Commercial zone. The property is described as a portion of Washburn Park, Block 2, Lot 1 & 2; Tax Assessor Map R-3909-004AD-00900.

**Annexation 2-A-19 for 2972 South 6th Street, LLC,** proposing to bring a .65-acre lot/parcel, described as Parcel 1 of Land Partition 6-11 into City limits to facilitate certain retail uses. The property is located at 2972 S.6th Street; Tax Assessor Map R-3909-003BC-01001.

All interested citizens will have the opportunity to give written and oral comments. Disabled persons desiring information may call the City's TDD line at 883-5324. For more information, contact the City Planning Division at 541-883-4950. #18870 March 31, April 07, 2019.

**CIRCUIT COURT OF OREGON  
 COUNTY OF KLAMATH**

In the Matter of the Estate of:  
**DENNIS JOSEPH MAHONEY,**  
 Deceased.

Case No. 18PB08008

**NOTICE TO INTERESTED PERSONS**

NOTICE IS HEREBY GIVEN that the undersigned has been appointed personal representative. All persons having claims against the estate are required to present them, with vouchers attached, to the undersigned personal representative in care of Melvin D. Ferguson, Attorney at Law, 514 Walnut Avenue, Klamath Falls, Oregon 97601, within four months after the date of first publication of this notice, or the claims may be barred.

All persons whose rights may be affected by the proceedings may obtain additional information from the records of the court, the personal representative, or the attorney for the personal representative.

The personal representative may be contacted at the address referenced above.

Dated and first published March 24, 2019

/s/Kathryn Mahoney  
 Personal Representative

#18861 March 24, 31, April 07, 2019

**IN THE CIRCUIT COURT OF THE  
 STATE OF OREGON  
 FOR THE COUNTY OF KLAMATH**

In the Matter of the Estate of:  
**KEITH LEONARD KING,**  
 Deceased.

CASE NO. 19PB01990

**NOTICE TO INTERESTED PERSONS**

**legal notices**

**NOTICE OF BUDGET COMMITTEE MEETING**

A public meeting of the Budget Committee of the Chiloquin Vector Control District, Klamath County, State of Oregon, to discuss the budget for the fiscal year July 1, 2019, to June 30, 2020, will be held at 140 S. 1st St., Chiloquin, OR. The meeting will take place on April 24, 2019, at 6:30 p.m. The purpose of the meeting is to receive the budget message and to receive comment from the public on the budget.

This is a public meeting where deliberation of the Budget Committee will take place. Any person may appear at the meeting and discuss the proposed programs with the Budget Committee.

A copy of the budget document may be inspected or obtained on or after April 22, 2019, at email: [cvcdistrict@gmail.com](mailto:cvcdistrict@gmail.com) between the hours of 9:00 a.m. and 5:00 p.m. #18873 April 07, 14, 2019.

**IN THE CIRCUIT COURT OF THE  
 STATE OF OREGON  
 FOR THE COUNTY OF KLAMATH**

In the Matter of the Estate of  
**CAROL LAVERNE FOX,**  
 Deceased.

Case No. 19PB02097

**NOTICE TO INTERESTED PERSONS**

NOTICE IS HEREBY GIVEN that Michael A. Fox has been appointed personal representative. All persons having claims against the estate are required to present them, with vouchers attached, to the personal representative at the law office of Marcus M. Henderson, ASPPELL HENDERSON, Attorneys at Law, 122 S. 5th Street, Klamath Falls, OR 97601; telephone (541) 883-7754 within four months after the date of first publication of this notice, or the claims may be barred.

All persons whose rights may be affected by the proceedings may obtain additional information from the records of the court, the personal representative, or the lawyers for the personal representative.

Dated and first published on March 31, 2019

ASPELL HENDERSON  
 /s/Marcus M. Henderson, OSB#023241  
 Attorney for Personal Representative.

**PERSONAL REPRESENTATIVE:**

Michael A. Fox; P.O. Box 652, Keno, OR 97627  
 541-882-8893

#18869 March 31, April 07, 14, 2019.

**IN THE CIRCUIT COURT OF THE  
 STATE OF OREGON  
 FOR THE COUNTY OF KLAMATH  
 PROBATE DEPARTMENT**

In the Matter of the Estate of:  
**VINCENT GREGORY CHURCH,**  
 Deceased.

Case No. 19PB01749

**NOTICE TO INTERESTED PERSONS**

NOTICE IS HEREBY GIVEN that a Personal Representative has been appointed in the above entitled estate. All persons having claims against the estate are

#18867 March 31, April 07, 14, 2019.

#### NOTICE OF BUDGET COMMITTEE MEETING

A public meeting of the Budget Committee of the Chiloquin Vector Control District, Klamath County, State of Oregon, to discuss the budget for the fiscal year July 1, 2019 to June 30, 2020, will be held at 140 S. 1st St., Chiloquin, OR. The meeting will take place on April 24, 2019, at 6:30 p.m. The purpose of the meeting is to receive the budget message and to receive comment from the public on the budget.

This is a public meeting where deliberation of the Budget Committee will take place. Any person may appear at the meeting and discuss the proposed programs with the Budget Committee.

A copy of the budget document may be inspected or obtained on or after April 22, 2019 at email: [cvcddistrict@gmail.com](mailto:cvcddistrict@gmail.com), between the hours of 9:00 a.m. and 5:00 p.m.

#18873 April 07, 14, 2019.

#### IN THE CIRCUIT COURT OF THE STATE OF OREGON FOR THE COUNTY OF KLAMATH

In the Matter of the Estate of:

KEITH LEONARD KING,

Deceased.

CASE NO. 19PB01990

NOTICE TO INTERESTED PERSONS

Notice is hereby given that **BREN ROBERT RAFFAEL-LY** has been appointed and has qualified as the Personal Representative of the estate. All persons having claims against the estate are hereby required to present their claims, with proper vouchers, within four months after the date of first publication of this notice, as stated below, to the Personal Representative at the office of Neal G. Buchanan, Attorney at Law, 435 Oak Avenue, Klamath Falls, Oregon 97601, or the claims may be barred.

All persons whose rights may be affected by the proceedings in this estate may obtain additional information from the records of the Court, the Personal Representative, or the attorney for the Personal Representative.

Dated and first published the 31st day of March, 2019.

/s/NEAL G. BUCHANAN OSB#771277

Attorney for Personal Representative

#18871 March 31, April 07, 14, 2019.

#### BOARD OF COUNTY COMMISSIONERS KLAMATH COUNTY, OREGON NOTICE OF PUBLIC HEARING

Pursuant to ORS 312.122 and Klamath County Code Chapter 600, *Acceleration of Tax Foreclosed Property*, notice is hereby given that the Board of County Commissioners will hold a public hearing for the purpose of determining if the properties are subject to waste or abandonment and should be deeded to the County. The property information is as follows:

- APN: R512136; MTL# R-3909-002AB-09100-000; Address: 1934 Homedale Rd. Klamath Falls, OR 97603
- APN: R536156; MTL# R-3909-007BD-05700-000; Address: 3107 Diamond St. Klamath Falls, OR 97601
- APN: R500087; MTL# R-3908-031B0-02600-000; Address: N/A Puckett Rd. Klamath Falls, OR 97601

The public hearing will be held on Tuesday, April 30, 2019 at 8:45 a.m.

All interested persons may appear and be heard. Persons needing communication access, such as a sign interpreter, may contact the Commissioners' Office at 883-5100 or the ADA Coordinator at 305 Main Street, Klamath Falls, Oregon 97601, telephone 883-4296 (Voice/TDD) at least forty-eight (48) hours in advance of the scheduled hearing.

DATED this 10th day of April, 2019

/s/ Sandra Cox, Administrative Manager

**To be published Sunday, April 14, 2019**



**CHILOQUIN VECTOR CONTROL DISTRICT'S  
2019 BUDGET & MEETING CALENDER FOR FY 2019 – 2020 BUDGET PROCESS**

January 23, 2019	6:30PM	Election of officers for the CVCD district Election of the Budget Director for 2019
February 27, 2019	6:30PM	Post notice for budget Committee Members in H&N, Chiloquin Email News. Input from Board And Public on proposed FY 2019 -2020 budgets. Meeting of Contract Review Board.
March 27, 2019	6:30PM	Budget Committee Members selected. Input from Broad and Public on proposed budget.
April 24, 2019	6:30PM	Budget Committee meets in a public meeting to take public input on budget and formulate the 2019-2020 budget.
May 22, 2019	6:30PM	CVCD Board of Trustees holds budget hearing and takes input from the public on budget matters. FY 2019 -2020 Budget is approved.
Before June 15, 2019		Approved budget is delivered to the BOCC and County Clerk for filing with the Secretary of State.
June 26, 2019	6:30PM	Final CVCD Board Meeting for FY 2018 - 2019.
July 24, 2019	6:30PM	Regular CVCD Board meeting – financial report on FY 2018 -2019 presented to the Board & Public
August 28, 2019	6:30PM	CVCD approves the annual audit report to the Oregon Secretary of State. The approved Audit report is transmitted to the SOS Audit Division.
September 25, 2019	6:30PM	Regular Board Meeting
October 23, 2019	6:30PM	Regular Board Meeting