

**Chiloquin Vector Control District  
Klamath County, Oregon**

JB Brown, Elliot Fox, Dennis Jefcoat, Tim McDermott  
140 S 1<sup>st</sup> Street, Chiloquin Community Center Conference Room  
Mailing address PO Box 860, Chiloquin, Oregon 97624 541 274 0132  
Email: [cvcdistrict@gmail.com](mailto:cvcdistrict@gmail.com) Web page: [www.chiloquinmosquito.org](http://www.chiloquinmosquito.org)



**CVCD Board of Trustee Meeting Agenda**

**Meetings called to order at 6:30PM**

**March 22, 2023**

**Public meeting notices given:** Meeting notices are posted in the Chiloquin Community Center public notice board, announced in the Chiloquin News at [chiloquinnews.com](http://chiloquinnews.com), Notice on CVCD web page: [chiloquinmosquito.org](http://chiloquinmosquito.org), printed in the Friends of the Library Community Calendar and regularly printed in the Herald & News.

**Meeting Rules and Regulations:** The public is invited to address the Board at the end of the meeting unless the Presiding Officer asked for or accepts public discussion on any agenda item. Time limit shall be 3 minutes per speaker or 30 minutes total for all public comments. Legal issues cannot be discussed unless our legal council is present. Meeting minutes are maintained by sound recording per ORS 192.650(1). USB thumb drive MP3 format copy of individual meetings available upon request when accompanied by a payment of a \$25.00 payable to the CVCD and completion of the CVCD Freedom of Information Act request form available on our web page. The district does not provide written minutes of meetings.

**Roll call of Trustees**

**Treasurer’s Monthly Report**

**Financial statement balances as of February 30, 2023**

**Original documents on file with Treasurer & available to Board members**

Umpqua bank account checking .....	\$5,007.25
State LG money market account .....	<u>\$151,861.94</u>
<b>Total amount of funds available in all of the district’s bank accounts</b>	<b>\$156,869.19</b>

Deposits to Umpqua Bank	\$3,000.00 LGIP
Deposits to State Account	\$439.50 Interest payment
Payments from Klamath County Treasurer:	\$0.00
Other Income	\$150.00 Refund SDIS
Transfers LGIP to Umpqua Bank for March 2023 expenses	\$7,000.00 see attached documents.

**Bills to be paid**

Three Rivers Mosquito & Vector Control mosquito Control Services 4 of 7	\$6,700.00
Chairman’s meeting expenses for food items .....	\$
<b>Total amount of this month’s payments to vendors</b>	<b>\$</b>

Discussion and vote to approve Treasurers report, bill paying and transfers of money.

**New and Old Business**

Report on American Mosquito Association meeting in Reno Nevada.

Report on state contractor & supplies bidding training.

Review of budget for presentation to the budget committee – see attached documents.

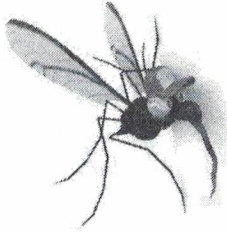
**Contractors Report**

Report by Edward Horvath TRMVC

**Public Comments**

**Next scheduled Meeting**

4<sup>th</sup> Wednesday, April 2023 at 6:30PM – Budget Committee hearing



## **Chiloquin Vector Control District**

Board of Trustees JB Brown, Elliott Fox, Dennis Jefcoat, Tim McDermott  
PO Box 860, Chiloquin, Or, 97624 – 0860 Chiloquin, Oregon 97624  
Office telephone; 541 274-0132 Email; cvcdistrict@gmail.com

# **Fiscal year 2023 – 2024 Budget Document Table of Contents**

**Budget Message**

**Budget Committee Members**

**Oregon State Local Budget Forms**

**LB 01**

**LB 20**

**LB 31**

**LB 50**

**Budget Resolution for FY 2022 -2023**

**Budget Hearing Notice**

**Budget Calendar**

**View District's webpage at [www.chiloquinmosquito.org](http://www.chiloquinmosquito.org)  
for records of past budgets and CVCD public meetings**

**Dennis Jefcoat – Chairman of the Board of Trustees**



**Chiloquin Vector Control District  
Board of Trustees and Budget Committee Members  
Calendar Year 2023**

**CVCD Board of Trustee Members**

<b>Name</b>	<b>Position</b>	<b>Term expires</b>
JB Brown		12/31/2025
Tim McDermott		12/31/2024
Elliot Fox		12/31/2024
Dennis Jefcoat		12/31/2026
One vacant Position		

**Citizen Budget Committee Members**

In February – March of almost every calendar year, the CVCD advertises in the Herald & News, Nickel, and Chiloquin Email News for citizens to participate in the budget committee hearings. The position closes each year on the 4<sup>th</sup> Wed of the month. The CVCD Board would welcome any citizen to participate after completing the necessary information form before the April budget committee hearing held on the 4<sup>th</sup> Wed of April.





## CVCD BUDGET DIRECTOR'S FY 2023 - 2024 FINANCIAL MESSAGE

The State of Oregon has approximately 1000 Special Districts. The CVCD is one of the 350 plus districts in the state that operate on annual operating budgets of less than \$100,000 dollars. The CVCD is one of 16 government mosquito control districts in the State of Oregon.

Our CVCD has the lowest vector control budget in the State of Oregon. The district maintains financial reserve equal to approximately two years of anticipated tax revenues for more than nine years. The district has no debts. The district contracts for all needed service. The tax rate is .1800 per \$1000 of property value. The district receives income from the State Local Government Investment Pool, refunds, and occasional timber payments. Residents are not individually charged for mosquito control services for their properties.

The CVCD FY 2023 – 2024 Budget calls for an operating budget of **\$188,326.65**. Out of that amount, **\$62,600.00** is set aside to cover yearly budgeted cost and an additional **\$2,500** to help fund a County wide midge abatement program in cooperation with other government agencies at some point in the future. Approximately 85% of property tax money is directly utilized for mosquito control services. Approximately 15% of property tax received is used for administrative requirements, examples; insurance, building rentals, telephone, etc.

The district will eliminate the equipment reserve fund, form LB11, in the FY 23-24 budget and move all reserve funds totaling \$83,000.00 into the unappropriated fund budget account line for budget simplification. No more than \$5,000.00 of these funds may be used without a noticed public supplementary hearing. This money is reserved for public health emergencies.

The CVCD TRMVC Integrated Mosquito Control Program has proven over ten years to reduce the mosquito population by an estimated 538 percent from 2013 to the present. No other Mosquito District in Oregon has published this level of success with their integrated mosquito management programs. The CVCD treats a maximum of 11,000 acres a season (17.1 square miles) for approximately **\$4.27 an acre**. The average Oregon government mosquito control cost exceeds **\$11.00** per acre.

Dennis Jefcoat  
Budget Director Chiloquin Vector Control District Board of Trustees.

A public meeting of the Chiloquin Vector Control District will be held on May 24, 2023 at 6:20 pm at the Chiloquin Community Center 140 S. 1st street, Chiloquin Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2023 as approved by the Chiloquin Vector Control Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained by emailing; cvcdistrict@gmail.com or calling 541 274 0132 after May 1, 2023. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

Contact: Dennis Jefcoat - Chairman of the Board

Telephone: 541 274 0132

Email: cvcdistrict@gmail.com

**FINANCIAL SUMMARY - RESOURCES**

TOTAL OF ALL FUNDS	Actual Amount 2021 - 2022	Adopted Budget This year 2022 - 2023	Approved Budget Next Year 2023 - 2024
Beginning Fund Balance/Net Working Capital	\$128,190.00	\$123,989.00	
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges			
Federal, State & all Other Grants, Gifts, Allocations & Donations			
Revenue from Bonds and Other Debt			
Interfund Transfers / Internal Service Reimbursements			
All Other Resources Except Current Year Property Taxes	\$921.58	\$550.00	
Current Year Property Taxes Estimated to be Received	\$56,201.07	\$53,000.00	
<b>Total Resources</b>	<b>\$185,312.65</b>	<b>\$177,539.00</b>	

**FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION**

Personnel Services			
Materials and Services	\$50,432.62	\$58,350.00	
Capital Outlay			
Debt Service			
Interfund Transfers			
Contingencies	\$2,000.00	\$2,000.00	
Special Payments	\$2,500.00	\$2,500.00	
Unappropriated Ending Balance and Reserved for Future Expenditure	\$130,380.03	\$114,689.00	
<b>Total Requirements</b>	<b>\$185,312.65</b>	<b>\$177,539.00</b>	

**FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM \***

Name of Organizational Unit or Program FTE for that unit or program			
Not Allocated to Organizational Unit or Program			
FTE			
<b>Total Requirements</b>	<b>DISTRICT DOES NOT</b>	<b>HAVE EMPLOYEES</b>	
<b>Total FTE</b>			

**STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING \***

The Chiloquin Vector Control District voted to eliminate the emergency reserve fund, Form LB-11 in the fiscal years 2023 -2024 and move \$83,000 from the emergency reserve fund into the regular budget form LB31, line 20, reserved for future expenditures line as the emergency fund no longer serves the needs of the district. The district's property tax revenue has grown more than anticipated in the FY 2022- 2023 budget. In the FY 2023 -2024 budget the district expects three times more interest income than previously received. The FY 2023 - 2024 buget reflects inflation rates being historically high.

**PROPERTY TAX LEVIES**

	Rate or Amount Imposed 2021 - 2022	Rate or Amount Imposed This Year 2022 - 2023	Rate or Amount Approved Next Year 2023 - 2024
Permanent Rate Levy (rate limit \$0.18 per \$1,000)	\$0.18 PER \$1000	\$0.18 PER \$1000	\$0.18 PER \$1000
Local Option Levy			
Levy For General Obligation Bonds			

**STATEMENT OF INDEBTEDNESS**

LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	<b>The district has no financial obligations</b>	<b>The District has no financial obligations</b>
Other Bonds		
Other Borrowings		
<b>Total</b>		

\* If more space is needed to complete any section of this form, insert lines (rows) on this sheet. You may delete blank lines.



**RESOURCES**  
**CHILOQUIN VECTOR CONTROL DISTRICT**

General District Funds

**CHILOQUIN VECTOR CONTROL DISTRICT**

	Historical Data			RESOURCE DESCRIPTION	Budget for next fiscal year 2023 - 2024			
	Actual		Adopted Budget This Year Year 2022 - 2023		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body	
	Second Preceding Year 2020-2021	First Preceding Year 2021 -2022						
1	\$34,354.87	\$42,388.00	\$40,989.00	Available cash on hand* (cash basis) or	\$45,189.65			1
2	\$750.00	\$0.00	\$0.00	Oregon timber fund payments	\$0.00			2
3	\$0.00	\$0.00	\$0.00	Previously levied taxes estimated to be received	\$0.00			3
4	\$1,006.19	\$708.20	\$400.00	Interest- note; changed due to massive inflation	\$2,000.00			4
5				Transferred IN, from termination of reserve fund	\$83,000.00			5
6				<b>OTHER RESOURCES</b>				6
7	\$100.00	\$213.38	\$150.00	Miscellaneous	\$250.00			7
8								8
9								9
10								10
11								11
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22								22
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24								24
25								25
26								26
27								27
28								28
29	\$36,211.06	\$43,309.58	\$41,539.00	Total resources, except taxes to be levied	\$130,439.65			29
30			\$53,000.00	Taxes estimated to be received	\$57,887.00			30
31	\$51,296.53	\$56,201.07		Taxes collected in year levied				31
32	\$87,507.59	\$99,510.65	\$94,539.00	<b>TOTAL RESOURCES includes terminated reserve fund</b>	\$188,326.65			32

\*The balance of cash, cash equivalents and investments in the fund at the beginning of the budget year

**DETAILED REQUIREMENTS**  
FISCAL YEAR 2023 - 2024  
CHILOQUIN VECTOR CONTROL DISTRICT

	Historical Data			FINANCIAL REQUIREMENTS FOR THE GENERAL FUND		BUDGET FOR FY 2023 -2024			
	Actual		Adopted Budget This Year FY 2022 - 2023			Proposed by Budget Officer	Approved by Budget Committee	Adopted by Governing Body	
	Second Preceding FY 2020 - 2021	First Preceding FY 2021 - 2022							
1				1	Object Classification	Detail			1
2	\$1,649.00	\$1,712.00	\$2,000.00	2	Insurance	SDIS Insurance & Bonding	\$2,000.00		2
3	\$1,260.48	\$1,961.23	\$2,000.00	3	Advertising	Legal & Public Notices in H&N	\$2,500.00		3
4	\$139.99	\$40.00	\$500.00	4	Accounting	Accounting Software & Services	\$500.00		4
5	\$886.00	\$948.00	\$1,000.00	5	Rentals	Rental FS#2 & Community Center	\$1,000.00		5
6	\$0.00	\$0.00	\$0.00	6	Attorney legal	Attorney fees	\$500.00		6
7	\$0.00	\$0.00	\$0.00	7	Telephone services	Cellular telephone monthly & repairs	\$300.00		7
8	\$2,045.72	\$272.62	\$1,900.00	8	Office	Office supplies & computer repairs	\$2,000.00		8
9	\$0.00	\$0.00	\$0.00	9	Travel	Mileage & travel cost CVCD business	\$500.00		9
10	\$1,250.00	\$184.81	\$1,500.00	10	Miscellaneous	Repairs, Equipment, Meeting cost	\$2,000.00		10
11	\$42,441.00	\$44,100.00	\$47,000.00	11	Contracting	TRMVC contracting services	\$50,000.00		11
12	\$0.25	\$248.05	\$50.00	12	Bank fees	Fees charge by banks	\$50.00		12
13	\$178.91	\$178.91	\$200.00	13	Dues	Government & Private organizations	\$250.00		13
14	\$714.00	\$787.00	\$900.00	14	Permits	DEQ Annual operating permit	\$1,000.00		14
15				15					15
##	\$49,936.29	\$50,810.35	\$58,350.00	##	Total budget needs	TOTAL BUDGET REQUIREMENTS	\$62,600.00		##
16				16					16
17	\$2,000.00	\$2,000.00	\$2,000.00	17	Contingency	State Required Budget Item	\$2,000.00		17
18			\$2,500.00	18	Grants	Special projects, Drones, Midges Etc	\$2,500.00		18
19	#####	#####	\$62,850.00	19	TOTAL	TOTAL BUDGET REQUIREMENTS	\$67,100.00		19
20	#####	#####	\$6,500.00	20	Reserve funding	Reserved for Future Expenditures	\$90,000.00		20
21				21		This includes the transfer money from			21
22				22		equipment reserve fund of \$83,000.			22
23				23					23
24				24					24
25				25	Ending balance (prior years)				25
26			\$25,189.00	26	UNAPPROPRIATED ENDING FUND BALANCE		\$31,226.65		26
27	\$52,765.35	\$50,432.62	\$94,539.00	27	REQUIREMENTS		\$188,326.65		27



# Notice of Property Tax and Certification of Intent to Impose a Tax, Fee, Assessment, or Charge on Property

# FORM OR-LB-50 2023-2024

To assessor of     Klamath     County

Check here if this is  
an amended form.

• Be sure to read instructions in the current Notice of Property Tax Levy Forms and Instructions.

The Chiloquin Vector Control District name has the responsibility and authority to place the following property tax, fee, charge, or assessment on the tax roll of     Klamath     County name County. The property tax, fee, charge, or assessment is categorized as stated by this form.

<u>PO Box 860</u> <small>Mailing address of district</small>	<u>Chiloquin</u> <small>City</small>	<u>Or</u> <small>State</small>	<u>97624</u> <small>ZIP code</small>	<u>May 25, 2023</u> <small>Date submitted</small>
<u>Dennis Jefcoat</u> <small>Contact person</small>	<u>Chairman of the Board</u> <small>Title</small>	<u>541 274 0132</u> <small>Daytime telephone number</small>	<u>cvcdistrict@gmail.com</u> <small>Contact person e-mail address</small>	

**CERTIFICATION**— You **must** check one box if you are subject to Local Budget Law.

- The tax rate or levy amounts certified in Part I are within the tax rate or levy amounts approved by the budget committee.
- The tax rate or levy amounts certified in Part I were changed by the governing body and republished as required in ORS 294.456.

**PART I: TAXES TO BE IMPOSED**

	Subject to General Government Limits	
	Rate —or— Dollar Amount	
1. Rate per \$1,000 or total dollar amount levied (within permanent rate limit) ... 1	0.1800	
2. Local option operating tax ..... 2		Excluded from Measure 5 Limits
3. Local option capital project tax ..... 3		
4. City of Portland Levy for pension and disability obligations ..... 4		Dollar Amount of Bond Levy
5a. Levy for bonded indebtedness from bonds approved by voters <b>prior</b> to October 6, 2001 ..... 5a		
5b. Levy for bonded indebtedness from bonds approved by voters <b>after</b> October 6, 2001 ..... 5b		
5c. Total levy for bonded indebtedness not subject to Measure 5 or Measure 50 (total of 5a + 5b) ..... 5c		

**PART II: RATE LIMIT CERTIFICATION**

6. Permanent rate limit in dollars and cents per \$1,000 ..... 6	0.1800
7. Election date when your new district received voter approval for your permanent rate limit ..... 7	
8. <b>Estimated</b> permanent rate limit for newly <b>merged/consolidated</b> district ..... 8	

**PART III: SCHEDULE OF LOCAL OPTION TAXES**— Enter all local option taxes on this schedule. If there are more than two taxes, attach a sheet showing the information for each.

Purpose (operating, capital project, or mixed)	Date voters approved local option ballot measure	First tax year levied	Final tax year to be levied	Tax amount —or— rate authorized per year by voters

**PART IV: SPECIAL ASSESSMENTS, FEES, AND CHARGES\***

Description	ORS Authority**	Subject to General Government Limitation	Excluded from Measure 5 Limitation
1			
2			

\*If fees, charges, or assessments will be imposed on specific property within your district, you must attach a complete listing of properties, by assessor's account number, to which fees, charges, or assessments will be imposed. Show the fees, charges, or assessments uniformly imposed on the properties. If these amounts are not uniform, show the amount imposed on each property.

**\*\* The ORS authority for putting these assessments on the roll must be completed if you have an entry in Part IV.**

**(see the back for worksheet for lines 5a, 5b, and 5c)**  
**File with your assessor no later than JULY 15, unless granted an extension in writing.**

**RESOLUTION NUMBER 23- 003**

**The Board of Trustees of the Chiloquin Vector Control District**

**RESOLUTION ADOPTING THE BUDGET**

**BE IT RESOLVED** that the Board of Trustees of the Chiloquin Vector Control District, County of Klamath, State of Oregon hereby adopts the budget for the fiscal year **2023 - 2024** in the amount of **\$188,326.65**. This budget documents will be on file at the County of Klamath Clerk's office and Assessor's Office, Klamath County, Oregon.

**RESOLUTION MAKING THE APPROPRIATIONS**

**BE IT RESOLVED** that the amounts shown below are hereby appropriated for the fiscal year 2023 - 2024 beginning July 1, 2023 for the following purposes:

<b>Materials and services operating budget</b>	<b>\$62,600</b>
<b>Contingency</b>	<b>\$ 2,000</b>
<b>Grants for mosquito &amp; insect control</b>	<b><u>\$ 2,500</u></b>
<b>TOTAL APPROPRIATIONS ALL FUNDS</b>	<b><u>\$67,100</u></b>
<b>Total of reserve &amp; unappropriated funds</b>	<b>\$121,226.65</b>
<b>TOTAL ADOPTED BUDGET ALL FUNDS</b>	<b><u>\$188,326.65</u></b>

**RESOLUTION IMPOSING THE TAX**

**BE IT RESOLVED** that the following ad-valorem property taxes are hereby imposed upon the assessed value of all property with the Chiloquin Vector Control District for the tax year **2023 - 2024** at the tax rate of **\$0.18 per \$1,000.00** of assessed value for permanent tax rate.

**RESOLUTION CATEGORIZING THE TAX**

**BE IT RESOLVED** that the taxes imposed are hereby categorized for purposes of Article XI section 11b as: **Subject to the general government limitation;** Permanent Rate tax of **\$0.18/\$1000.00** with no bond debts or other general obligations or local options tax in effect.

**WHEREFORE:** The above resolution statements were approved and declared adopted by the Board of Trustees of the Chiloquin Vector Control District on May XXX, 202 at a noticed public hearing.

\_\_\_\_\_  
**Chairman of the Board of Trustee**



**CHILOQUIN VECTOR CONTROL DISTRICT'S  
BUDGET CALENDER AND BOARD MEETINGS FOR 2023**

January 25	6:30PM	Election of officers. Election of the Budget Director Budget calendar approved. Usual vector control Business conducted.
February 22	6:30PM	Two Public Notices posted for budget Committee Members by the Chairman at the 1 <sup>st</sup> of February. Usual vector control business conducted.
March 22	6:30PM	Budget committee members chosen before budget hearing in April's meeting. Usual vector control business conducted.
April 26	6:30PM	Budget Committee hearing. <u>Two Legal Notices posted by Chairman</u> for meeting at the end of February and beginning of April. Normal bills paid by Treasurer.
May 24	6:30PM	<u>Chairman post LB 1 form in legal notices by May 14<sup>th</sup>.</u> CVCD Board of Trustees holds Public Budget hearing and takes input from the public on budget matters. Final adjustment if any made to the Budget document. The FY 2023 -2024 Budget approved by Board of Trustees.
<b>Before June 16 of each year</b>		<b>Approved budget is delivered to the BOCC and County Clerk by the Chairman or Treasurer</b>
June 28	6:30PM	Regular CVCD Board of Trustee Meeting to approve expenses.
July 26	6:30PM	Regular CVCD Board meeting – financial report on FY 2021 -2022 presented to the Board & Public
August 23	6:30PM	CVCD approves the annual audit report to the Oregon Secretary of State. The approved Audit report is transmitted to the SOS Audit Division.
September 27	6:30PM	Final Regular Board Meeting for 2022 to approve expenses.

**Board members & public may participate in any public meeting by remote conferencing**



03/18/23

## Chiloquin Vector Control District of Klamath County Oregon

Profit & Loss Budget vs. Actual  
July 1, 2022 through March 22, 2023

	Jul 1, '22 - Mar 2...	Budget
Ordinary Income/Expense		
Income		
LB-31 Reserved for Expenditure	0.00	0.00
LB20-09 · OTHER SOURCES	0.00	0.00
LB11-06 · OTHER FUNDS RECEIVED ...	0.00	150.00
LB20-03 · TAXES TO BE RECEIVED	0.00	0.00
LB20-04 · INTEREST RECEIVED	2,196.68	400.00
LB20-07 · DOJ RESTITUTION INCOME	0.00	0.00
LB20-08 · SURPLUS PROPERTY SAL...	0.00	0.00
LB20-30 · PROPERTY TAX RECEIVED	52,318.84	53,000.00
Total Income	54,515.52	53,550.00
Expense		
LB30-15 · CARGO CONTAINER - CAP...	0.00	0.00
LB30-16 · CHEMICAL STORGAGE CA...	0.00	0.00
LB30-17 · Mosquito Control Projects	0.00	0.00
LB31-01 · INSURANCE & BONDING	1,813.00	2,000.00
LB31-02 · LEGAL ADVERTISEMENT	657.18	2,000.00
LB31-03 · ACCOUNTING	40.00	500.00
LB31-04 · RENTAL	830.00	1,000.00
LB31-05 · LEGAL ENGINEERING	0.00	0.00
LB31-06 · LEGAL	0.00	500.00
LB31-07 · CHEMICALS & MATERIALS	0.00	0.00
LB31-09 · MOSQUITO CONTROL CH...	0.00	0.00
LB31-10 · VEHICLE OPERATIONS	0.00	0.00
LB31-12 · VEHICLE FUELS	0.00	0.00
LB31-13 · VEHICLE REPAIR	0.00	0.00
LB31-14 · CELL TELEPHONE	274.68	300.00
LB31-15 · CELL & DATA	0.00	0.00
LB31-16 · OFFICE SUPPLIES	832.94	1,900.00
LB31-17 · TRAVEL	713.32	500.00
LB31-18 · MISCELLANEOUS	622.00	1,500.00
LB31-19 · CONTRACTING		
LB31-40 · DRONE SERVICES	0.00	0.00
LB31-19 · CONTRACTING - Other	26,800.00	47,000.00
Total LB31-19 · CONTRACTING	26,800.00	47,000.00
LB31-20 · PROPERTY ACQUISITION	0.00	0.00
LB31-21 · BANK FEES OR SERVICE ...	0.25	50.00
LB31-23 · DUES TO ORGANIZATIONS	140.00	200.00
LB31-24 · PERMITS	853.91	900.00
NOT IN A BUDGETED CATAGORY	0.00	0.00
Total Expense	33,577.28	58,350.00
Net Ordinary Income	20,938.24	-4,800.00
Other Income/Expense		
Other Expense		