

# **Chiloquin Vector Control District**

# Klamath County, Oregon

JB Brown Dennis Jefcoat Tim McDermott Theresa Shelby Albert Wilder
140 S 1st Street, Chiloquin Community Center Conference Room
Mailing address PO Box 860, Chiloquin, Oregon 97624 541 274 0132
Email: <a href="mailto:cvcdistrict@gmail.com">cvcdistrict@gmail.com</a> Web page: www.chiloquinmosquito.org



# **CVCD Board of Trustee Meeting Agenda**

Meetings called to order at 6:30PM May 22, 2024

<u>Public meeting notices given:</u> Meeting notices are posted in the Chiloquin Community Center public notice board, announced in the Chiloquin News at chiloquinnews.com, Notice on CVCD web page: chiloquinmosquito.org, printed in the Friends of the Library Community Calendar and regularly printed in the Herald & News.

Meeting Rules and Regulations: The public is invited to address the Board at the end of the meeting unless the Presiding Officer asked for or accepts public discussion on any agenda item. Time limit shall be 3 minutes per speaker or 30 minutes total for all public comments. Legal issues cannot be discussed unless our legal council is present. Meeting minutes are maintained by sound recording per ORS 192.650(1). USB thumb drive MP3 format copy of individual meetings available upon request when accompanied by a payment of a \$25.00 payable to the CVCD and completion of the CVCD Freedom of Information Act request form available on our web page. The district does not provide written minutes of meetings.

**Roll call of Trustees** 

Roll Call of the Board of Klamath County Commissioners - via remote viewing

# Treasurer's Monthly Report Financial statement balances as of April 30, 2024 Original documents on file with Treasurer & available to Board members

**Current financial Information** 

Deposits to Umpqua Bank

**Deposits to State Account** 

Payments from Klamath County Treasurer:

Other Income

\$295.64

\$590.44 Interest

\$295.65 (5/6/24)

\$0.00

# Bills to be paid.

Three Rivers Mosquito & Vector Control mosquito Control Services 6 of 7	\$7,100.00
Herald & News; Publication of LB1 form	\$ 448.95
Chairman's expense Airgas CO2 refill & gas seals	\$ 40.89
Chairman's meeting expenses – food, plates, etc.	\$
Total amount of this month's payments to vendors	\$75,898.84+
Discussion and vote to approve Treasurers report, bill paying and transfers of n	noney.

# New and Old Business

Budget Hearing to accept the budget committee report and vote to approve the FY 2024 2025 Budget.

Discussion concerning our involvement in the Chi Town Family Festival. Information sheet attached to the agenda

# **Contractors Report**

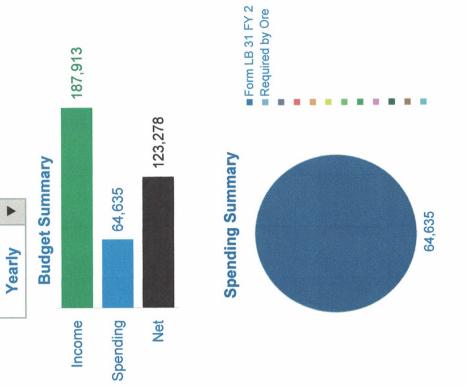
Report by Edward Horvath TRMVC

# **Public Comments**

# **Next scheduled Meeting**

June 26, 2024 at 6:30PM - Regular CVCD Board Meeting

	45,190 Left over from proceeding year 5,607 LGIF Interest income
0	- International
ш	- Any other sources of income
0)	54,116 Property taxes collected in FY 83,000 Not appicable after 2023-2024
-	Help
	u
	64,635
0	2,073 SDAO/SDI Insurance
	1,782 Advertising; H&N & local events
10	
-	830 Community Center & FS#2
(i)	- As needed
(I)	- Office cell telephone cost
a	1,195 Office supplies & meeting cost
<u>w</u>	234 Milage & Travel
~	2,504 Equipment repairs & upgrades
and.	49,700 7 Equal payments for each FY
$\sigma$	2 Umpqua bank & LGIF
	140 SDAO Annual Fee
	985 DEQ & Ethics Commission
	2,500 Grants to outside organizations
	2,650 May be used up to \$5,000
	Help
$\simeq$	- Cannot use this fund by law
ĕ	- Cannot use this fund by law



Spending by Month

Home	Quick Budget (QB)	Budge	Budget by Month (BBM)	(BBM)	Tracking	ð	Comparison		Spending Analyzer	nalyzer	Supp
More Spending rows	More Income rows		Select "Amount" cells	nt" cells	Select "No	Select "Notes" cells			View Charts >>	< S	About this s
Category Name	Jan	Feb	Mar	Apr	May	unr	lut	Aug	Sep	Oct	Nov
Income	1,530	995	1,501	913	886	•	128,624	417	409	387	405
LB 20-01 Carry Over							45,190				
LB 20-04 Interest income	631	632	611	643	290		434	417	409	387	405
LB 20-07 Miscellaneous											
LB 20-30 Property Taxes	899	363	890	270	296						
LB 11 - transfer in							83,000				
For more rows, click "More income rows" then select "Unhide rows" under "Format" menu	income rows" then select	"Unhide r	ows" under "Fo	rmat" menu		Help					
Spending	2,469	2,234	7,309	7,894	7,590	7,100	12,211	9,190	7,760		140
Form LB 31 FY 23-24	2,469	2,234		7,894	7,590	7,100	12,211	9,190	7,760	•	140
LB 31-02 Insurance	2,056								17		
LB 31-03 Advertising	103	263	94	210	449		354	70	239		
LB 31-04 Accounting								40			
LB 31-05 Property rentals	S						830				
LB 31-06 Attorney Fees											
LB 31-07 Telephone											
LB 31-08 Office & Meeting	ng 158	81	115	09			114	86	110		
LB 31-09 Travel									234		
LB 31-10 Miscellaneous				524	41		1,312	288	09		
LB 31-11 Contracting			7,100	7,100	7,100	7,100	7,100	7,100	7,100		
LB 31-12 Bank Fees	_						-				
LB 31-13 Dues										Security of Communication Communication (Communication)	140
LB 31-14 Permits	151	834									
LB 31-18 Grants							2,500				
LB 31-20 Reserves		1,056						1,594			
For more rows, click "More spending rows" then select "Unhide rows" under "Format" menu	spending rows" then selec	t "Unhide	rows" under "F	Format" menu		Help					
Required by Oregon law	•	•	•	•	•	•	•	•	•	•	1
LB 31-17 Contengencies							•				
LB 31- 26 Unappropriated	P						1				

# Chi-Town Family Festival 2024 Market and Food Vendor Rules & Guidelines

# Friday, June 21, and Saturday, June 22

Event hours: Friday, 2 pm to 6 pm and Saturday, 10 am to 6 pm

Vendor hours Friday: Set-up is from 12 pm to 1:30 pm / take down is from 6 pm to 8:30 pm

Vendor hours Saturday: Set-up is from 8 am to 9:30 am / take down is from 6 pm to 8:30 pm

LOCATION: 720 Chiloquin Blvd, Chiloquin OR, 97624 (Chiloquin Rodeo & Event Park)

### **ALL VENDORS:**

- 1. There is no fee. Donations to the Chi-Town Family Festival are welcome and can help make this event happen.
- 2. All parties must return a signed waiver to City Hall by June 19, 2024.
- 3. The City does not guarantee any amount of revenue that will be generated during the event.
- 4. Vendors may begin set up on Friday at 1 pm/Saturday at 8 am and must be out of the site on Friday and Saturday at 8:30 pm. All vendors must complete the set-up and be present at their location as soon as possible. No vehicular traffic is allowed on the site during event hours for safety and liability reasons. Vendors must leave their space set up until closing time. If you sell out or have an emergency, contact an event staff member, and they will assist you in exiting the market safely. All vendors are requested to conform to rules generally applied to the City event park.
- Food vendors must have a current Oregon food handlers' card and are responsible for any other necessary licenses and permits.
- 6. All vendors are encouraged to purchase product liability insurance and a food handler's license and display a sign stating, "not made in a licensed kitchen" (you can pick one up from Chiloquin City Hall, 127 S First Avenue).
  - Market vendors are responsible for any necessary licenses and permits.
  - Vendors of processed foods of any kind must have a domestic kitchen license (ODA, food safety division-503-986-4720),
  - c. Vendors must be informed of and follow all rules and guidelines issued by the Oregon Dept. of Agriculture Food Safety Division and the USDA.
  - d. All products sold must comply with State and Federal standards governing weight, packaging, and labeling.
  - e. If items are sold by weight, scales must be licensed by ODA Measurement Standards Division 503-986-4670 <a href="http://www.oregon.gov/oda/msd/">http://www.oregon.gov/oda/msd/</a>.
- 7. Products sold as "organically grown" must be registered with the State Dept. of Agriculture, 503-986-5720, or certified by an organic certifying organization, such as Oregon Tilth 503-378-0690 <a href="http://www.tilth.org">http://www.tilth.org</a>.
- 8. No sales are allowed until start times with the following exception: Ready-to-eat foods and sales between market vendors and event staff are allowed before the market opens.
- Each vendor agrees that they and their staff will not engage in any activity obstructing aisles, pedestrian walkways, or another vendor's space.
- 10. Each vendor agrees to comply with Fire Safety and Fire Marshall Guidelines.
- 11. Each vendor is responsible for maintaining cleanliness during and after the market.
- 12. Each vendor is responsible for disposing of their trash into trash receptacles on event grounds. Event staff will periodically empty trash receptacles.
- 13. Please do not obstruct other vendors during setup or takedown. Use extreme care when pulling in or out. There are many bodies, equipment, and vehicles in a crowded space. We expect all vendors to exhibit A SPIRIT OF COOPERATION AND GOODWILL to their neighbors. Please follow designated driving paths in and out of the rodeo grounds.
- 14. The market reserves the right to deny space to a vendor for any reason.
- 15. Obey all laws.
- 16. No alcohol or drugs may be sold or consumed at the market.
- 17. No electronic music allowed.
- 18. Pets must be on a leash at all times.
- 19. An adult must supervise young people under 12.
- 20. Market vendors: in the spirit of the market's goal to promote locally grown products and produce, we would prefer all products to be from local growers and craftspeople. Items may include locally grown produce, nursery stock, cut flowers, honey and bee products, eggs, meat, dairy products, other agricultural products, processed foods prepared by vendors, artwork, jewelry, and crafts by local crafters.
- 21. The market vendor booth size is 12'x12', and the organizer will determine your location. Vendors generally are assigned one booth.



# **Chiloquin Vector Control District**

Board of Trustees members; JB Brown, Dennis Jefcoat, Tim McDermott, Theresa Shelby, Albert Wilder PO Box 860, Chiloquin, Or, 97624 – 0860 Chiloquin, Oregon 97624

Office telephone; 541 274-0132 Email; cvcdistrict@gmail.com

# Fiscal year 2024 – 2025 Budget Document Table of Contents

Budget Message
Budget Committee Members
Oregon State Local Budget Forms

**LB 01** 

**LB 20** 

**LB 31** 

**LB 50** 

Budget Resolution Form Budget Hearing Notice Budget Calendar

View District's webpage at www.chiloquinmosquito.org for records of past budgets and CVCD public meetings

**Dennis Jefcoat – Chairman of the Board of Trustees** 





# CVCD BUDGET DIRECTOR'S FY 2024 - 2025 BUDGET MESSAGE

Public notices of the budget committee meeting given four times in April

The CVCD is one of the 350 plus districts in the state that operate on annual operating budgets of less than \$100,000 dollars. The CVCD is one of 16 government mosquito control districts in the State of Oregon. Approximately 4,288 people live in our zip code. We provide services to 2,449 housing units. The average income is \$47,993. About 18% of population is in poverty. The district tax base shows that we should collect \$59,126 this FY. The real amount collected is \$53,820 to date. Therefore, we are changing our FY 2024-25 tax estimates for budgeting.

The CVCD has the lowest vector control budget in the State of Oregon. The district has no debts. The tax rate is .1800 per \$1000 of assessed property value. Residents are not invoiced for mosquito control services for their individual properties. The district provides free high tech mosquito traps to properties where customary mosquito control is not practical.

The district eliminated the equipment reserve fund, form LB11, in the FY 23-24 budget and moved reserve funds totaling \$83,000.00 into the unappropriated fund budget account line for budget simplification. We now use Simple books for book keeping rather than QuickBooks due to the massive price increase for QuickBooks programs. The district has no bonds or debts.

The FY 24-25 operational budget has increased due to massive inflation and the need to replace and or upgrade both office and field equipment. Example, our computer is not MS 11 compatible and will need to be replaced in 2024/25 as Microsoft will not support MS 10 after 2025. We need to upgrade our old CDC residential mosquito traps to more effective UVL traps.

The district purchased in 2023 high tech mosquito traps that have proven to be more than 20 times more effective that standard CDC approved traps in inventory. The traps use UV light and or CO2 gas. Some are computer controlled to maintain light frequencies most effective for mosquito control. The traps do not capture useful insects. The traps cost between \$200.00 and \$1600.00 each to deploy plus on-going expense with bait attractants. District tax payers are not charged for the use of these traps on their individual properties.

The CVCD treats a maximum of 11,000 acres a season (17.1 square miles) for approximately **\$4.27** an acre. The average Oregon government mosquito control district's cost exceeds **\$11.00** per acre.

Dennis Jefcoat

Budget Director Chiloquin Vector Control District Board of Trustees.

# Chiloquin Vector Control District Board of Trustees and Budget Committee Members Calendar Year 2024

# **CVCD Board of Trustee Members**

Name	Term expires
JB Brown	12/31/2025
Tim McDermott	12/31/2024
Dennis Jefcoat	12/31/2025
Theresa Shelby	12/31/2027
Albert Wilder	12/31/2027

# **Citizen Budget Committee Members**

Between January and March of every calendar year, the CVCD advertises for citizens to participate in the budget committee hearings. The law allows up to five citizens to participate as budget committee members.

Corinne R Butler

Clayton Butler Jr.

A public meeting of the Chiloquin Vector Control District will be held on May 22, 2024 at 6:20 pm at the Chiloquin Community Center 140 S. 1st street, Chiloquin Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2024 as approved by the Chiloquin Vector Control Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained by emailing; cvcdistrict@gmail.com or calling 541 274 0132 after May 1, 2024. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

Contact: Dennis Jefcoat - Chairman of the Board Telephone:

Telephone: 541 274 0132 Email: cvcdistric@gmail.com

FINANCIAL	SUMMARY - RESOURCES		
TOTAL OF ALL FUNDS	Actual Amount	Adopted Budget	Approved Budget
	2022 - 2023	This year 2023 - 2024	Next Year 2024 - 2025
Beginning Fund Balance/Net Working Capital	\$40,989.00	\$45,190.00	\$123,000.00
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges			
Federal, State & all Other Grants, Gifts, Allocations & Donations			
Revenue from Bonds and Other Debt	\$3,997.00	\$2,000.00	\$4,500.00
Interfund Transfers / Internal Service Reimbursements		\$83,000.00	
All Other Resources Except Current Year Property Taxes	\$83,000.00	\$250.00	
Current Year Property Taxes Estimated to be Received	\$52,319.00	\$57,887.00	\$56,000.00
Total Resources	\$180,305.00	\$188,327.00	\$183,500.00

FINANCIAL SUMMARY - REQ	<b>UIREMENTS BY OBJECT CLA</b>	SSIFICATION	
Personnel Services	× ×		
Materials and Services	\$55,022.00	\$62,600.00	\$65,000.00
Capital Outlay			
Debt Service			
Interfund Transfers			
Contingencies	\$2,000.00	\$2,000.00	\$2,000.00
Special Payments	\$2,500.00	\$2,500.00	\$0.00
Unappropriated Ending Balance and Reserved for Future Expenditure	\$120,783.00	\$121,227.00	\$116,500.00
Total Requirements	\$180,305.00	\$188,327.00	\$183,500.00

FINANCIAL SUMMARY - REQUIREMENTS AND F	ULL-TIME EQUIVALENT EMPLOYEES (FTE)	BY ORGANIZATIONAL UNIT OR PROGRAM	*
Name of Organizational Unit or Program  FTE for that unit or program			
Not Allocated to Organizational Unit or Program FTE			
Total Requirements	DISTRICT DOES NOT	HAVE EMPLOYESS	
Total FTE			

### STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING \*

The Chiloquin Vector Control District voted to eliminate the emergency reserve fund, Form LB-11 in the fiscal years 2023 -2024 then moved \$83,000.00 + interest accumulated from the emergency reserve fund into the regular budget, form LB31, line 20, reserved for future expenditures line.

	PROPERTY TAX LEVIES				
	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved		
2021 - 2022 This Year 2022 - 2023 Next Year 2023 - 202					
Permanent Rate Levy (rate limit \$0.18 per \$1,000)	\$0.18 PER \$1000	\$0.18 PER \$1000	\$0.18 PER \$1000		
Local Option Levy					
Levy For General Obligation Bonds					

	STATEMENT OF INDEBTEDNESS	
LONG TERM DEBT	Estimated Debt Outstanding	Estimated Debt Authorized, But
	on July 1.	Not Incurred on July 1
General Obligation Bonds	The district has no financial obligations	The District has no financial obligations
Other Bonds		
Other Borrowings		
Total		

<sup>\*</sup> If more space is needed to complete any section of this form, insert lines (rows) on this sheet. You may delete blank lines.

FORM

LB-20

RESOURCES

CHILOQUIN VECTOR CONTROL DISTRICT

**General District Funds** 

\$183,500.00 32 NA 8 \$4,500.00 4 \$123,000.00 **Governing Body** Adopted By CHILOQUIN VECTOR CONTROL DISTRICT Budget for next fiscal year 2024 - 2025 \$183,500.00 NA \$127,500.00 \$56,000.00 \$123,000.00 \$4,500.00 Approved By Committee Budget \$188,623.00 \$129,000.00 **S0.00 S0.00** NA \$59,623.00 \$123,000.00 \$6,000.00 **Budget Officer Proposed By** Previously levied taxes estimated to be received Moved to LB31 line 20 reserve funding FY 23-24 Transferred in from closed emergency fund Interest from Local Gov Investment Fund Total resources, except taxes to be levied RESOURCE DESCRIPTION Available cash on hand\* (cash basis) Oregon timber fund payments and cash available LB 20 line 1 Taxes estimated to be received Taxes collected in year levied TOTAL RESOURCES Miscellaneous \$188,327.00 \$130,440.00 \$57,887.00 \$45,190.00 Vear 2023 - 2024 \$83,000.00 **Adopted Budget** \$2,000.00 \$250.00 This Year \$0.00 \$0.00 Historical Data Year 2022 -2023 \$44,986.00 \$97,305.00 \$52,319.00 First Preceding \$40,989.00 \$3,997.00 \$0.00 \$0.00 \$0.00 Actual Second Preceding Year 2021 - 2022 \$43,309.58 \$51,296.53 \$94,606.11 \$42,388.00 \$708.20 \$213.38 \$0.00 \$0.00

00

m 4 11

\*The balance of cash, cash equivalents and investments in the fund at the beginning of the budget year

150-504-020 (rev 10-16)

30 28

# FORM LB-31

# **DETAILED REQUIREMENTS**

FISCAL YEAR 2024 - 2025

CHILOQUIN VECTOR CONTROL DISTRICT

Sifica	CINITIA LA CITATO		Proposed by	by Approximately Ad	
	GENTRAL TUND		-	Annuna hv	
lassificatio e ing		_		Approved by	Adopted by
Classificatio ce sing			Budget Officer   Bud	Buaget Committee	GOVERNING BOOK
ing	-		00 000 00	00 000 00	00 000 00
ing	SDIS Insurance & Bonding	gu	\$2,200.00	\$2,200.00	\$2,200.00
	Public Notices & Local Advertising	dvertising	\$2,250.00	\$2,000.00	\$2,000.00
Accounting	Software & Annual S.O.S. Expense	S. Expense	\$300.00	\$300.00	\$300.00
Rentals	Rental FS#2, Community Center, POB	Center, POB	\$1,000.00	\$900.00	\$900.00
Attorney legal	Attorney fees		\$100.00	\$100.00	\$100.00
Telephone services	ices Cellular telephone monthly & repairs	thly & repairs	\$300.00	\$300.00	\$300.00
	Office supplies & computer repairs	uter repairs	\$3,000.00	\$2,500.00	\$2,500.00
Travel	Mileage & travel cost CVCD business	VCD business	\$1,000.00	\$1,000.00	\$1,000.00
Miscellaneous	Repairs, Replacement Equipment.	quipment.	\$3,000.00	\$3,350.00	\$3,350.00
11 Contracting	TRMVC contracting services	rices	\$51,000.00	\$51,000.00	\$51,000.00
12 Bank fees	Fees charge by banks		\$50.00	\$50.00	\$50.00
	Government & Private organizations	organizations	\$200.00	\$200.00	\$200.00
14 Permits	DEQ permit & Ethics Commission	mmission	\$1,100.00	\$1,100.00	\$1,100.00
budget needs	eds TOTAL BUDGET REQUIREMENTS ##	EMENTS ##	\$65,500.00	\$65,000.00	\$65,000.00
Contingency	State Required Budget Item	et Item	\$2,000.00	\$2,000.00	\$2,000.00
18 Grants	Special projects, Drones, Midges Etc	s, Midges Etc	\$0.00	\$0.00	\$0.00
19 TOTAL	TOTAL BUDGET REQUIREMENTS	EMENTS	\$2,000.00	\$2,000.00	\$2,000.00
Reserve funding	g Reserved for Future Expenditures	penditures	\$90,000.00	\$90,000.00	\$90,000.00
	**Includes transferred money from	noney from			
	equipment reserve fund of \$83,000.	of \$83,000.			
	from FY 23-24 & unspent budgeted	t budgeted			
	funds from previous budget years	iget years			
g balance	ng balance (prior years)				
PPROPRIA	UNAPPROPRIATED ENDING FUND BALANCE	ALANCE	\$28,000.00	\$26,500.00	\$26,500.00
REQUIREMENTS	NTS		\$185,500.00	\$183,500.00	\$183,500.00 27

# RESOLUTION NUMBER 24- 001 The Board of Trustees of the Chiloquin Vector Control District

# RESOLUTION ADOPTING THE BUDGET

**BE IT RESOLVED** that the Board of Trustees of the Chiloquin Vector Control District, County of Klamath, State of Oregon hereby adopts the budget for the fiscal year **2024 – 2025** in the amount of **\$183,500.00**. This budget documents will be on file at the County of Klamath Clerk's office and Assessor's Office, Klamath County, Oregon.

# RESOLUTION MAKING THE APPROPRIATIONS

**BE IT RESOLVED** that the amounts shown below are hereby appropriated for the fiscal year 2024 – 2025 beginning July 1, 2024 for the following purposes:

Materials and services operating budget	\$65,000
Contingency TOTAL APPROPRIATIONS ALL FUNDS	\$ 2,000 \$67,000
Total of reserve & unappropriated funds	\$116,500

TOTAL ADOPTED BUDGET ALL FUNDS \$183.500

# **RESOLUTION IMPOSING THE TAX**

**BE IT RESOLVED** that the following ad-valorem property taxes are hereby imposed upon the assessed value of all property with the Chiloquin Vector Control District for the tax year **2024** – **2025** at the tax rate of **\$0.18 per \$1,000.00** of assessed value for permanent tax rate.

# **RESOLUTION CATEGORIZING THE TAX**

**BE IT RESOLVED** that the taxes imposed are hereby categorized for purposes of Article XI section 11b as: **Subject to the general government limitation:** Permanent Rate tax of **\$0.18/\$1000.00** with no bond debts or other general obligations or local options tax in effect.

**WHEREFORE:** The above resolution statements were approved and declared adopted by the Board of Trustees of the Chiloquin Vector Control District on May 22, 2024 at a noticed public hearing.

Chairman of the Board of Trustee

# Notice of Property Tax and Certification of Intent to Impose a Tax, Fee, Assessment, or Charge on Property

FORM OR-LB-50 **2024–2025** 

	To asses	sor of	Klamath	County					
Be sure to read in	structions in the curren	t Notice of Prope	erty Tax Lev	y Forms and Inst	tructions.				Check here if this is an amended form.
The Chiloquin	Vector Control has	the responsib	pility and a	uthority to plac	ce the foll	owing	property tax,	, fee,	charge, or assessment
on the tax roll of	Klamath	County. TI	he property	tax, fee, char	ge, or ass	essme	ent is categori	ized a	as stated by this form.
	PO Box 860	Ch	iloquin		Or		97624		May 30, 2024
Dennis N	ng address of district  I Jefcoat	Chairman d			State <b>541 274</b>				Date submitted istrict@gmail.com
Contact			tle		aytime telepho	ne numb	per	Cont	act person e-mail address
	-You must check o								
parameter and the second	or levy amounts certif								
The tax rate of	or levy amounts certif	ied in Part I we	ere change	d by the gover	ning body	y and i	republished a	s req	uired in ORS 294.456.
PART I: TAXES 1	TO BE IMPOSED				Gene		bject to vernment Limits	3	
					Rate	-or-	- Dollar Amoun	t	
1. Rate per \$1,0	000 <b>or</b> total dollar amo	ount levied (wit	hin permar	nent rate limit) .	1	0.	.1800		
N N							Excluded from Measure 5 Limits		
3 Local option capital project tax 3							Dollar Amount		
<ol><li>City of Portla</li></ol>	of Pond Low							of Bond Levy	
5a. Levy for bond	5a. Levy for bonded indebtedness from bonds approved by voters <b>prior</b> to October 6, 20015a								
5b. Levy for bond	ded indebtedness fro	m bonds appr	oved by vo	ters <b>after</b> Octo	ber 6, 20	01	5l	0	
5c. Total levy for	bonded indebtednes	s not subject t	o Measure	5 or Measure	50 (total c	of 5a +	- 5b)5d		
PART II: RATE L	IMIT CERTIFICATIO	N							
6. Permanent ra	ate limit in dollars and	cents per \$1,	000				(	6	0.1800
7. Election date	when your new distr	ict received vo	ter approv	al for your perr	manent ra	te limi	it	7	
8. Estimated pe	ermanent rate limit fo	r newly <b>merge</b>	ed/consoli	dated district.				в	
PART III: SCHEE	OULE OF LOCAL OP	TION TAXES-		local option ta sheet showing				are r	more than two taxes,
(operatin	Purpose ng, capital project, or mi	xed)		ers approved ballot measure	First tax y		Final tax year to be levied		fax amount —or— rate norized per year by voters
None									
PART IV: SPECIA	AL ASSESSMENTS,	FEES, AND C	HARGES*						
	Descript	ion		ORS Autho	ority**	Gove	ubject to Genera ernment Limitat	al tion	Excluded from Measure 5 Limitation
1 None									
2									

\*\* The ORS authority for putting these assessments on the roll must be completed if you have an entry in Part IV.

<sup>\*</sup>If fees, charges, or assessments will be imposed on specific property within your district, you must attach a complete listing of properties, by assessor's account number, to which fees, charges, or assessments will be imposed. Show the fees, charges, or assessments uniformly imposed on the properties. If these amounts are not uniform, show the amount imposed on each property.

# CHILOQUIN VECTOR CONTROL DISTRICT'S BUDGET CALENDER AND BOARD MEETINGS FOR 2024

January 24	6:30PM	Election of officers. Election of the Budget Director Budget calendar approved. Usual vector control business conducted.
February 28	6:30PM	Notices posted for budget Committee by email news & Post Office by 10 <sup>th</sup> of February. Closing date March 26. Usual vector control business conducted.
March 27	6:30PM	Budget committee members chosen before budget hearing in April's meeting. Usual vector control business conducted.
April 24	6:30PM	Budget Committee hearing. Two Legal Notices posted by Chairman for meeting at the end of February and beginning of April. Normal bills paid by Treasurer.
May 22	6:30PM	Chairman post LB 1 form in legal notices by May 14 <sup>th</sup> .  CVCD Board of Trustees holds Public Budget hearing and takes input from the public on budget matters. Final adjustment if any made to the Budget document.  The FY 2023 -2024 Budget approved by Board of Trustees.
Before June 16 of each year		Approved budget is delivered to the BOCC and County Clerk by the Chairman or Treasurer
June 26	6:30PM	Regular CVCD Board of Trustee Meeting to approve expenses.
July 24	6:30PM	Regular CVCD Board meeting – financial report on FY 2023 -2024 presented to the Board & Public
August 28	6:30PM	CVCD approves the annual audit report to the Oregon Secretary of State. The approved Audit report is transmitted to the SOS Audit Division.
September 25		

Board members & public may participate in any public meeting by remote conferencing